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BEFORE THE ARIZONA CORPORATION COMMISSION

2012 AUG 20 P 4: 36

GARY PIERCE,
Chairman
BOB STUMP,
Commissioner
SANDRA D. KENNEDY
Commissioner
PAUL NEWMAN,
Commissioner
BRENDA BURNS,
Commissioner

ARIZONA CORPORATION COMMISSION
DOCKET CONTROL
DOCKETED

AUG 20 2012

DOCKETED BY

IN THE MATTER OF THE APPLICATION)
OF VAIL WATER COMPANY FOR A)
DETERMINATION OF THE FAIR VALUE)
OF ITS UTILITY PLANT AND PROPERTY)
AND FOR AN INCREASE IN ITS RATES)
AND CHARGES BASED THEREON)

DOCKET NO. W-01651B-12-0339
AMENDMENT TO APPLICATION

Through this filing, Vail Water Company files certain amended schedules based on discussions with Commission Staff. Attached to this filing are revised pages 1 through 3 of Schedule H-3.

Respectfully submitted this 20th day of August, 2012.

LEWIS AND ROCA

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Michael Hallam
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Phoenix, Arizona 85004
Attorneys for Vail Water Company

ORIGINAL and thirteen (13) copies
of the foregoing filed this 20th day of
August, 2012 with:

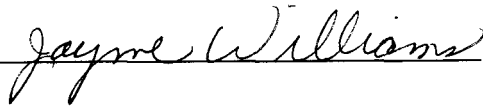
1 Arizona Corporation Commission
2 Docket Control – Utilities Division
3 1200 W. Washington Street
4 Phoenix, Arizona 85007

5 Copy of the foregoing hand-delivered
6 this 20th day of August, 2012 to:

7 Lyn Farmer, Esq.
8 Chief Administrative Law Judge
9 Hearing Division
10 Arizona Corporation Commission
11 1200 West Washington Street
12 Phoenix, Arizona 85007

13 Janice Alward, Esq.
14 Chief Counsel, Legal Division
15 Arizona Corporation Commission
16 1200 West Washington Street
17 Phoenix, Arizona 85007

18 Mr. Steven M. Olea
19 Director, Utilities Division
20 Arizona Corporation Commission
21 1200 West Washington Street
22 Phoenix, Arizona 85007

23 
24
25
26

Vail Water Company
Test Year Ended December 31, 2011
Present and Proposed Rates

Exhibit
Schedule H-3
Witness: Bourassa
Page 1
REVISED

Line No.	Monthly Usage Charge for: Meter Size (All Classes):	Present Rates	Proposed Rates	Change	Percent Change
1	5/8x3/4 Inch	\$ 13.18	\$ 14.70	\$ 1.52	11.50%
2	3/4 Inch	21.00	23.42	2.42	11.50%
3	1 Inch	40.50	45.16	4.66	11.50%
4	1 1/2 Inch	89.20	99.46	10.26	11.50%
5	2 Inch	147.70	164.69	16.99	11.50%
6	3 Inch	284.20	316.88	32.68	11.50%
7	4 Inch	479.20	534.31	55.11	11.50%
8	6 Inch	966.70	1,078.12	111.42	11.53%
9	WIFA Surcharge	6.92	-	(6.92)	-100.00%
10	Standpipe	by meter size	-		
11					
12	Fire Sprinkler	(a)	(a)		
13					
14					
15	Gallons In Minimum (All Classes)	-	-		
16					
17					
18					
19	Commodity Rates				
20					
21	5/8x3/4 inch (all classes, including standpipe and construction)		(Per 1,000 gallons) Present Rate	Proposed Rate	
22					
23	5/8x3/4 Inch - Residential only				
24					
25					
26					
27	5/8x3/4 Inch - Commercial, Industrial, Irrigation				
28					
29					
30	3/4 Inch Meter (all classes, including standpipe and construction)				
31					
32	3/4 Inch Meter - Residential only				
33					
34					
35					
36	3/4 Inch Meter - Commercial, Industrial, Irrigation				
37					
38					
39	(a) Higher of \$5.00 per month or 1.0 percent of the monthly minimum.				
40	NT = No Tariff				

Vail Water Company
Test Year Ended December 31, 2011
Present and Proposed Rates

Exhibit
Schedule H-3
Witness: Bourassa
Page 2
REVISED

Line No.	Commodity Rates	Block	(Per 1,000 gallons)	
			<u>Present Rate</u>	<u>Proposed Rate</u>
1				
2				
3	Commodity Rates			
4	1 Inch Meter (all classes, including standpipe and construction)	Over Minimum Gallons	\$ 4.00	
5				
6	1 Inch Meter (all classes except standpipe and construction)	1 gallons to 25,000 gallons over 25,000 gallons	\$ 4.00	\$ 4.00
7				\$ 4.25
8				
9	1.5 Inch Meter (all classes, including standpipe and construction)	Over Minimum Gallons	\$ 4.00	
10				
11	1.5 Inch Meter (all classes except standpipe and construction)	1 gallons to 50,000 gallons over 50,000 gallons	\$ 4.00	\$ 4.00
12				\$ 4.25
13				
14	2 Inch Meter (all classes, including standpipe and construction)	Over Minimum Gallons	\$ 4.00	
15				
16	2 Inch Meter (all classes except standpipe and construction)	1 gallons to 80,000 gallons over 80,000 gallons	\$ 4.00	\$ 4.00
17				\$ 4.25
18				
19	3 Inch Meter (all classes, including standpipe and construction)	Over Minimum Gallons	\$ 4.00	
20				
21	3 Inch Meter (all classes except standpipe and construction)	1 gallons to 160,000 gallons over 160,000 gallons	\$ 4.00	\$ 4.00
22				\$ 4.25
23				
24	4 Inch Meter (all classes, including standpipe and construction)	Over Minimum Gallons	\$ 4.00	
25				
26	4 Inch Meter (all classes except standpipe and construction)	1 gallons to 250,000 gallons over 250,000 gallons	\$ 4.00	\$ 4.00
27				\$ 4.25
28				
29	6 Inch Meter (all classes, including standpipe and construction)	Over Minimum Gallons	\$ 4.00	
30				
31	6 Inch Meter (all classes except standpipe and construction)	1 gallons to 500,000 gallons over 500,000 gallons	\$ 4.00	\$ 4.00
32				\$ 4.25
33				
34				
35	Construction/Standpipe	All gallons	\$ 4.00	\$ 4.25
36				
37	CAP Recovery Surcharge (per 1,000 gallons)	All gallons	\$ 0.32	removed
38				
39	CAP Water Surcharge (per 1,000 gallons)	All gallons	NT	see testimony
40				
41	NT = No Tariff			

Exhibit
Schedule H-3
Page 3
Witness: Bourassa
REVISED

Vail Water Company
Present and Proposed Rates
Test Year Ended December 31, 2011

Line No.	Meter and Service Line Charges ¹	Present Meter Install-ation Charge	Present Service Line Charge	Total Present Charge	Proposed Meter Install-ation Charge	Proposed Service Line Charge	Total Proposed Charge
1	5/8 x 3/4 Inch			\$ 400.00	\$ 305.00	\$ 445.00	\$ 750.00
2	3/4 Inch			\$ 440.00	405.00	445.00	850.00
3	1 Inch			\$ 500.00	465.00	495.00	960.00
4	1 1/2 Inch			\$ 675.00	675.00	550.00	1,225.00
5	2 Inch Turbo			NT	830.00	830.00	1,660.00
6	2 Inch, Compound			\$ 1,660.00	2,040.00	830.00	2,870.00
7	3 Inch Turbo			NT	1,820.00	1,045.00	2,865.00
8	3 Inch, compound			\$ 2,150.00	2,604.00	1,665.00	3,769.00
9	4 Inch Turbo			NT	2,820.00	1,490.00	4,310.00
10	4 Inch, compound			\$ 3,135.00	3,795.00	1,670.00	5,465.00
11	6 Inch Turbo			NT	5,175.00	2,210.00	7,385.00
12	6 Inch, compound			\$ 6,190.00	7,070.00	2,330.00	9,400.00

¹ Proposed charges based on ACC Staff Engineering Memo dated February 21, 2008 plus \$150 additional charge for meter telemetry unit for remote meter reading.
NT = No Tariff

Other Charges:

Line No.	Establishment	Present Rates	Proposed Rates
26	Establishment - After Hours	\$ 25.00	\$ 25.00
27	Reestablishment (within 12 months)	\$ 50.00	\$ 50.00
28	Reestablishment (within 12 months After Hours)	(a)	(a)
29	Reconnection (Delinquent)	(b)	(b)
30	Reconnection (Delinquent), If after hours	\$ 30.00	\$ 30.00
31	Meter Test (if correct)	\$ 35.00	\$ 35.00
32	Meter Re-read (if correct)	\$ 30.00	\$ 30.00
33	Deposit	\$ 15.00	\$ 15.00
34	Deposit Interest	(c)	(c)
35	NSF Check	(c)	(c)
36	Deferred Payment, per month	\$ 25.00	\$ 25.00
37	Late Payment Fee (per month)	1.5%	1.5%
38	Moving Customer Meter (Customer Request)	1.5%	1.5%
39	Illegal Hook-up	Cost	Cost
40	Transfer Fee	(d)	(d)
41	After hours service charge (at customer request)	\$ 25.00	\$ 25.00
42	Main Extension	NT	\$ 50.00
43			
44			
45			per Rule R-14-2-406B
46			

(a) Number of months off the system times the monthly minimum per A.A.C. R14-2-403(D).
(b) Number of months off the system times the monthly minimum per A.A.C. R14-2-403(D).
(c) Per Rule R14-2-403.B
(d) Estimated billings from their time illegal connection was made to date.
NT = No Tariff